

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



September 30, 1997

COUNTY FISCAL LETTER (CFL) NO. 97/98-21

TO: COUNTY WELFARE DIRECTORS
COUNTY FISCAL OFFICERS

SUBJECT: FEDERAL-FAMILY PRESERVATION AND SUPPORT PROGRAM (FPSP)
ALLOCATION

In July 1994, the California Department of Social Services (CDSS) sent the counties a listing of the funds which each was eligible to receive for Federal Fiscal Years (FFY) 1994-1998. The purpose of this CFL is to provide counties with their revised FPSP allocation for use in the period of October 1, 1997, to September 30, 1998. The revision is based on an increase in the grant amount for FPSP for this year. The amount available to counties is \$25,344,691 which is available for expenditure for services provided through September 30, 1998.

Consistent with the current policy, counties can utilize all funds provided in this allocation without a match at the local level. However, the CDSS will continue to match the required 25 percent by utilizing State and local family preservation expenditures. Each county's allocation was calculated based upon their proportionate share of the total number of children (birth to 17 years of age) and total number of children in poverty multiplied by the \$25,344,691 in available funds. The minimum allocation continues to be \$10,000 to ensure an adequate level of funding for smaller counties.

The FPSP costs should be claimed to Program Codes 515 Family Preservation Services and 516 Family Support Services. Assembly Bill 3364, Chapter 961, Statutes of 1994 established that a minimum of 50 percent of funds must be spent on Family Support Services and a minimum of 25 percent must be spent for Family Preservation Services.

If a county exceeds its 100 percent Federal fund allocation prior to the closeout process, a closed-end shift will be applied on the DFA 327.5A, using State Use Only Codes 521 (FPSP 515, 516), consistent with the guidelines set forth in CFL No. 92/93-12, dated September 21, 1992.

Questions regarding this allocation should be directed to the County Cost Analysis Bureau at (916) 657-3806. Other questions related to the FPSP should be addressed to the Children's Services Branch at (916) 445-2777.

Douglas D. Park, Chief
Financial Planning Branch

Attachment

c: CWDA

**FEDERAL FAMILY PRESERVATION
AND SUPPORT PROGRAM
(OCTOBER 1, 1997 TO SEPTEMBER 30, 1998)**

County

Alameda	\$917,093
Alpine	\$10,000
Amador	\$15,519
Butte	\$163,064
Calaveras	\$25,444
Colusa	\$16,242
Contra Costa	\$523,664
Del Norte	\$25,934
El Dorado	\$86,912
Fresno	\$959,769
Glenn	\$30,122
Humboldt	\$113,490
Imperial	\$170,441
Inyo	\$14,162
Kern	\$671,415
Kings	\$125,426
Lake	\$45,603
Lassen	\$21,256
Los Angeles	\$8,241,557
Madera	\$109,456
Marin	\$100,926
Mariposa	\$10,000
Mendocino	\$75,380
Merced	\$263,495
Modoc	\$10,000
Mono	\$10,000
Monterey	\$310,796
Napa	\$63,612
Nevada	\$48,463
Orange	\$1,557,167
Placer	\$115,323
Plumas	\$16,846
Riverside	\$1,087,761
Sacramento	\$938,288
San Benito	\$31,806
San Bernardino	\$1,467,260
San Diego	\$1,885,558
San Francisco	\$377,071
San Joaquin	\$532,646
San Luis Obispo	\$133,119
San Mateo	\$327,199
Santa Barbara	\$257,583
Santa Clara	\$908,924
Santa Cruz	\$143,839
Shasta	\$140,560
Sierra	\$10,000
Siskiyou	\$39,404
Solano	\$257,498
Sonoma	\$238,705
Stanislaus	\$406,493
Sutter	\$69,592
Tehama	\$50,972
Trinity	\$13,674
Tulare	\$480,019
Tuolumne	\$31,188
Ventura	\$454,761
Yolo	\$110,997
Yuba	\$81,197

Total**\$25,344,691**